

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2022
 Current Dates: 9/1/2022 - 9/30/2022
 Cumulative Dates: 1/1/2022 - 9/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,859.81	\$16,582.00	3	44,565.72	\$93,594.17	17	\$0.00	0.00%
A2a - Residential Coordinated Delivery	19,597.00	\$18,224.59	41	96,636.00	\$227,103.41	270	\$1,273,734.51	17.83%
A2b - Residential Conservation Services (RCS)	0.00	\$6,398.50	31	0.00	\$42,295.15	186	\$149,600.00	28.27%
A2c - Residential Retail	-6,515.60	\$71,647.50	55	28,518.42	\$185,940.25	283	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$18,891.67	21	0.00	\$90,810.24	65	\$0.00	0.00%
Res Subtotal	17,941.21	\$131,744.26	151.00	169,720.13	\$639,743.22	821	\$1,423,334.51	
Res % of Total	16.35%	73.93%	86.78%	22.90%	53.99%	73.83%	48.50%	
B1a - Income Eligible Coordinated Delivery	6,747.00	\$40,036.49	10	57,205.40	\$280,477.56	212	\$473,360.40	59.25%
IE Subtotal	6,747.00	\$40,036.49	10.00	57,205.40	\$280,477.56	212	\$473,360.40	
IE % of Total	6.15%	22.47%	5.75%	7.72%	23.67%	19.06%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$153.10	1	163,854.79	\$216,787.62	40	\$1,038,169.14	20.88%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$3,875.00	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	85,042.82	\$6,269.00	12	350,494.92	\$44,048.53	37	\$0.00	0.00%
C&I Subtotal	85,042.82	\$6,422.10	13.00	514,349.71	\$264,711.15	79	\$1,038,169.14	
C&I % of Total	77.50%	3.60%	7.47%	69.39%	22.34%	7.10%	35.37%	
Total	109,731.03	\$178,202.85	174	741,275.25	\$1,184,931.93	1,112	\$2,934,864.04	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.